

**Tuckahoe Union Free School District**  
**Adopted Budget 2008-2009**

Func	Obj	Loc	Prog	DESCRIPTION	2007-08 BUDGET	2008-09 NEW BUDGET	Difference
A 1010	400	00	0000	BOARD OF EDUCATION CONTRACT EXPENSE	1,000	1,000	-
A 1010	401	00	0000	BOARD OF EDUCATION LEGAL NOTICES	700	700	-
A 1010	402	00	0000	BOARD OF EDUCATION MEMBERSHIPS	7,000	7,000	-
A 1010	403	00	0000	BOARD OF EDUCATION TRAVEL/CONFERENCE	1,063	1,500	437
A 1010	406	00	0000	BOARD OF EDUCATION PUBLIC REL/INFO	2,000	2,000	-
<b>A 1010 Total</b>					<b>11,763</b>	<b>12,200</b>	<b>437</b>
A 1040	160	00	0000	DISTRICT CLERK NON INSTRUCT SALARY	10,000	10,000	-
<b>A 1040 Total</b>					<b>10,000</b>	<b>10,000</b>	<b>-</b>
A 1060	403	00	0000	DISTRICT CLERK TRAVEL/CONFERENCE	-	-	-
A 1060	404	00	0000	DISTRICT MEETING ELECTION OFFICIALS	4,400	4,400	-
A 1060	407	00	0000	DISTRICT MEETING POSTAGE/FREIGHT	3,000	3,000	-
A 1060	450	00	0000	DISTRICT MEETING SUPPLIES	3,200	3,200	-
<b>A 1060 Total</b>					<b>10,600</b>	<b>10,600</b>	<b>-</b>
A 1240	150	00	0000	CHIEF SCHOOL ADMIN SALARY	208,586	217,000	8,414
A 1240	150	00	0100	CHIEF SCHOOL ADMIN SALARY ADDL	-	-	-
A 1240	160	00	0000	CHIEF SCHOOL ADMIN NON INSTRUCT SALARY	55,684	58,000	2,316
A 1240	160	00	0100	CHIEF SCHOOL ADMIN NON INSTRUCT ADDL	-	-	-
A 1240	402	00	0000	CHIEF SCHOOL ADMIN MEMBERSHIPS	-	-	-
A 1240	403	00	0000	CHIEF SCHOOL ADMIN TRAVEL/CONFERENCE	1,015	1,015	-
A 1240	441	00	0000	CHIEF SCHOOL ADMIN EQUIP RENT/REPAIR	5,091	5,091	-
A 1240	450	00	0000	CHIEF SCHOOL ADMIN SUPPLIES	4,500	4,500	-
<b>A 1240 Total</b>					<b>274,876</b>	<b>285,606</b>	<b>10,730</b>
A 1310	150	00	0000	BUSINESS ADMIN SALARY	135,200	141,000	5,800
A 1310	160	00	0000	BUSINESS ADMIN NON INSTRUCT SALARY	112,916	119,231	6,315
A 1310	201	00	0000	BUSINESS ADMIN EQUIPMENT	1,000	1,000	-
A 1310	400	00	0000	BUSINESS ADMIN CONTRACT EXPENSE	2,703	2,703	-
A 1310	402	00	0000	BUSINESS ADMIN MEMBERSHIPS	750	750	-
A 1310	403	00	0000	BUSINESS ADMIN TRAVEL/CONFERENCE	900	900	-
A 1310	441	00	0000	BUSINESS ADMIN EQUIP RENT/REPAIR	8,609	8,609	-
A 1310	450	00	0000	BUSINESS ADMIN SUPPLIES	5,000	5,000	-
A 1310	490	00	0000	BUSINESS ADMIN BOCES SVCS	3,000	3,000	-
<b>A 1310 Total</b>					<b>270,078</b>	<b>282,193</b>	<b>12,115</b>
A 1320	160	00	0000	CLAIMS AUDITOR NON INSTRUCT SALARY	10,000	10,000	-
A 1320	400	00	0000	AUDITING CONTRACT EXPENSE	32,000	32,000	-
<b>A 1320 Total</b>					<b>42,000</b>	<b>42,000</b>	<b>-</b>
A 1325	160	00	0000	TREASURER NON INSTRUCT SALARY	68,207	70,935	2,728
<b>A 1325 Total</b>					<b>68,207</b>	<b>70,935</b>	<b>2,728</b>
A 1380	400	00	0000	FISCAL AGENT FEES CONTRACT EXPENSE	1,500	1,500	-
<b>A 1380 Total</b>					<b>1,500</b>	<b>1,500</b>	<b>-</b>
A 1420	400	00	0000	LEGAL ATTORNEY'S FEES CONTRACT EXPENSE	76,584	76,584	-
<b>A 1420 Total</b>					<b>76,584</b>	<b>76,584</b>	<b>-</b>
A 1430	150	00	0000	PERSONNEL INSTRUCTIONAL SALARY	79,172	82,400	3,228
A 1430	160	00	0000	PERSONNEL NON INSTRUCTIONAL SALARY	23,609	24,315	706
A 1430	490	00	0000	PERSONNEL BOCES SVCS	4,100	4,223	123
<b>A 1430 Total</b>					<b>106,881</b>	<b>110,938</b>	<b>4,057</b>
A 1480	450	00	0000	PUBLICATIONS SUPPLIES	20,000	20,000	-
<b>A 1480 Total</b>					<b>20,000</b>	<b>20,000</b>	<b>-</b>
A 1620	160	00	0000	O&M CUSTODIAL NON INSTRUCT SALARY	213,000	281,375	68,375
A 1620	163	00	0000	O&M PART TIME CLEANERS SALARY	62,000	71,105	9,105
A 1620	163	00	0100	O&M PART TIME CLEANERS SALARY ADDL	-	-	-
A 1620	164	00	0000	O&M SALARY OVERTIME	119,750	125,100	5,350
A 1620	201	00	0000	O&M EQUIPMENT	5,500	5,500	-
A 1620	400	00	0000	O&M MAINT CONTRACT EXPENSE	175,221	180,500	5,279
A 1620	421	00	0000	O&M ELECTRIC	134,437	141,159	6,722
A 1620	422	00	0000	O&M WATER	6,500	6,500	-
A 1620	423	00	0000	O&M TELEPHONE	12,675	12,675	-
A 1620	424	00	0000	O&M TELEPHONE MAINT	8,000	8,000	-
A 1620	425	00	0000	O&M GAS	158,000	169,060	11,060
A 1620	426	00	0000	O&M OIL	16,000	16,000	-

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A 1620	430	00	0000	O&M CUSTODIAL UNIFORMS	6,000	6,000	-
A 1620	450	00	0000	O&M SUPPLIES	58,000	60,900	2,900
A 1620	490	00	0000	O&M BOCES SVCS	20,500	21,115	615
<b>A 1620 Total</b>					<b>995,583</b>	<b>1,104,989</b>	<b>109,406</b>
A 1621	160	00	0000	CUSTODIAL NON INSTRUCT SALARY	155,000	165,786	10,786
A 1621	400	00	0000	CUSTODIAL MAINT CONTRACT EXPENSE	76,000	76,000	-
A 1621	434	00	0000	CUSTODIAL EMERGENCY REPAIRS	20,600	20,600	-
A 1621	435	00	0000	CUSTODIAL MAINT EQUIP REPAIRS	2,500	2,500	-
A 1621	440	00	0000	CUSTODIAL BLDG & GRNDS	10,000	10,000	-
<b>A 1621 Total</b>					<b>264,100</b>	<b>274,886</b>	<b>10,786</b>
A 1680	490	00	0000	CENTRAL DATA PROCESSING BOCES	78,000	80,340	2,340
<b>A 1680 Total</b>					<b>78,000</b>	<b>80,340</b>	<b>2,340</b>
A 1910	400	00	0000	UNALLOCATED INSURANCE CONTRACT EXPENSE	101,639	101,639	-
<b>A 1910 Total</b>					<b>101,639</b>	<b>101,639</b>	-
A 1950	400	00	0000	ASSESSMENTS ON SCHOOL PROPERTY	135,000	135,000	-
<b>A 1950 Total</b>					<b>135,000</b>	<b>135,000</b>	-
A 1964	400	00	0000	REFUND OF REAL PROPERTY TAX	5,200	5,200	-
<b>A 1964 Total</b>					<b>5,200</b>	<b>5,200</b>	-
A 1981	490	00	0000	ADMIN CHARGES BOCES SVCS	80,824	83,249	2,425
<b>A 1981 Total</b>					<b>80,824</b>	<b>83,249</b>	<b>2,425</b>
A 2010	150	00	0000	CURRICULUM DEV ADMINISTRATORS SALARY	-	23,150	23,150
A 2010	160	00	0000	CURRICULUM DEV NON INSTRUCT SALARY	25,299	26,750	1,451
A 2010	160	00	0100	CURRICULUM DEV NON INSTRUCT SALARY ADDL	-	-	-
A 2010	415	00	0000	CURRICULUM DEV CURR/STAFF DEV	98,870	98,870	-
A 2010	415	01	0000	CURRICULUM DEV CURR/STAFF DEV ELEM	10,000	-	(10,000)
A 2010	415	02	0000	CURRICULUM DEV CURR/STAFF DEV HS	10,000	10,000	-
A 2010	415	03	0000	CURRICULUM DEV CURR/STAFF DEV MS	10,000	10,000	-
A 2010	450	00	0000	CURRICULUM DEV SUPPLIES	1,600	1,600	-
A 2010	490	00	0000	CURRICULUM DEV BOCES SVCS	52,335	53,905	1,570
<b>A 2010 Total</b>					<b>208,104</b>	<b>224,275</b>	<b>16,171</b>
A 2020	150	01	0000	PRINCIPAL SALARY ELEM	151,216	160,000	8,784
A 2020	150	02	0000	PRINCIPAL SALARY HS	162,456	169,000	6,544
A 2020	150	03	0000	PRINCIPAL SALARY MS	156,832	163,500	6,668
A 2020	160	01	0000	SUPERVISION NON INSTRUCT SALARY ELEM	103,453	111,530	8,077
A 2020	160	01	0100	SUPERVISION NON INSTRUCT SALARY ADDL	-	-	-
A 2020	160	02	0000	SUPERVISION NON INSTRUCT SALARY HS	54,365	58,280	3,915
A 2020	160	02	0100	SUPERVISION NON INSTRUCT SALARY ADDL	-	-	-
A 2020	160	03	0000	SUPERVISION NON INSTRUCT SALARY MS	52,261	54,000	1,739
A 2020	160	03	0100	SUPERVISION NON INSTRUCT SALARY ADDL	-	-	-
A 2020	201	01	0000	PRINCIPAL EQUIPMENT ELEM	394	-	(394)
A 2020	201	02	0000	PRINCIPAL EQUIPMENT HS	334	334	-
A 2020	201	03	0000	PRINCIPAL EQUIPMENT MS	333	333	-
A 2020	402	01	0000	PRINCIPAL MEMBERSHIPS ELEM	600	600	-
A 2020	402	02	0000	PRINCIPAL MEMBERSHIPS HS	600	600	-
A 2020	402	03	0000	PRINCIPAL MEMBERSHIPS MS	600	600	-
A 2020	403	01	0000	PRINCIPAL TRAVEL/CONFERENCE ELEM	500	250	(250)
A 2020	403	02	0000	PRINCIPAL TRAVEL/CONFERENCE HS	500	500	-
A 2020	403	03	0000	PRINCIPAL TRAVEL/CONFERENCE MS	500	500	-
A 2020	407	00	0000	PRINCIPAL POSTAGE/FREIGHT	28,000	28,000	-
A 2020	441	01	0000	PRINCIPAL EQUIP RENT/REPAIR ELEM	4,333	4,333	-
A 2020	441	03	0000	PRINCIPAL EQUIP RENT/REPAIR MS	5,162	5,162	-
A 2020	450	01	0000	PRINCIPAL SUPPLIES ELEM	2,029	2,000	(29)
A 2020	450	02	0000	PRINCIPAL SUPPLIES HS	2,028	2,028	-
A 2020	450	03	0000	PRINCIPAL SUPPLIES MS	2,028	2,028	-
<b>A 2020 Total</b>					<b>728,524</b>	<b>763,578</b>	<b>35,054</b>
A 2110	120	00	0000	REGULAR SCHOOL TEACHER SAL K-5	3,146,710	3,260,134	113,424
A 2110	130	00	0000	REGULAR SCHOOL TEACHER SAL 6-12	3,243,561	3,647,445	403,884
A 2110	135	01	0000	REGULAR SCHOOL TEACHER ASST	23,983	23,983	-
A 2110	140	00	0000	REGULAR SCHOOL SUBSTITUTES SALARY	276,500	300,000	23,500

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A 2110	142	00	0000	REGULAR SCHOOL HOME TEACHING SALARY	4,526	4,526	-
A 2110	165	01	0000	AIDES SALARY ELEM	311,198	301,390	(9,808)
A 2110	165	02	0000	AIDES SALARY HS/MS	55,000	65,500	10,500
A 2110	165	02	0100	AIDES SALARY ADDL	-	-	-
A 2110	201	00	0000	REGULAR SCHOOL EQUIPMENT DISTRICT	21,250	21,250	-
A 2110	201	01	0000	REGULAR SCHOOL EQUIPMENT ELEM	3,000	3,000	-
A 2110	201	02	0000	REGULAR SCHOOL EQUIPMENT HS	3,000	3,000	-
A 2110	201	03	0000	REGULAR SCHOOL EQUIPMENT MS	3,150	3,150	-
A 2110	400	00	0000	REGULAR SCHOOL CONTRACT EXP DISTRICT	10,570	10,570	-
A 2110	441	00	0000	REGULAR SCHOOL EQUIP RENT/REPAIR	72,074	72,074	-
A 2110	450	01	0000	REGULAR SCHOOL SUPPLIES ELEM	21,000	29,276	8,276
A 2110	450	01	0999	REGULAR SCHOOL SUPPLIES ELEM PAPER	8,000	8,000	-
A 2110	450	02	0000	REGULAR SCHOOL SUPPLIES HS	11,800	11,800	-
A 2110	450	02	0999	REGULAR SCHOOL SUPPLIES HS PAPER	3,200	3,200	-
A 2110	450	02	1300	REGULAR SCHOOL SCIENCE SUPPLIES HS	-	-	-
A 2110	450	02	1400	REGULAR SCHOOL FOREIGN LANG SUPPLIES HS	-	-	-
A 2110	450	02	2000	REGULAR SCHOOL ART SUPPLIES HS	-	-	-
A 2110	450	02	3000	REGULAR SCHOOL MUSIC SUPPLIES HS/MS	-	-	-
A 2110	450	02	4000	REGULAR SCHOOL PHYS ED SUPPLIES HS/MS	-	-	-
A 2110	450	03	0000	REGULAR SCHOOL SUPPLIES MS	6,800	6,800	-
A 2110	450	03	0999	REGULAR SCHOOL SUPPLIES MS PAPER	3,200	3,200	-
A 2110	450	03	1300	REGULAR SCHOOL SCIENCE SUPPLIES MS	-	-	-
A 2110	450	03	2000	REGULAR SCHOOL ART SUPPLIES MS	-	-	-
A 2110	454	02	0000	REGULAR SCHOOL COMMENCMENT HS	3,500	3,500	-
A 2110	454	03	0000	REGULAR SCHOOL COMMENCMENT MS	3,500	3,500	-
A 2110	471	00	0000	REGULAR SCHOOL SUMMER SCHOOL	25,000	25,000	-
A 2110	480	01	0000	REGULAR SCHOOL TEXTBOOKS ELEM	2,470	14,000	11,530
A 2110	480	01	1500	READING TEXTBOOKS ELEM	10,000	-	(10,000)
A 2110	480	02	0000	REGULAR SCHOOL TEXTBOOKS HS	7,953	8,500	547
A 2110	480	02	1000	REGULAR SCHOOL TEXTBOOKS HS ENGLISH	-	-	-
A 2110	480	02	1200	REGULAR SCHOOL TEXTBOOKS HS SOC STUDIES	-	-	-
A 2110	480	02	1300	REGULAR SCHOOL TEXTBOOKS HS SCIENCE	-	-	-
A 2110	480	03	0000	REGULAR SCHOOL TEXTBOOKS MS	5,216	7,000	1,784
A 2110	480	03	1000	REGULAR SCHOOL TEXTBOOKS MS ENGLISH	-	-	-
A 2110	480	03	1100	REGULAR SCHOOL TEXTBOOKS MS MATH	-	-	-
A 2110	480	03	1200	REGULAR SCHOOL TEXTBOOKS MS SOC STUDIES	-	-	-
A 2110	480	03	1300	REGULAR SCHOOL TEXTBOOKS MS SCIENCE	-	-	-
A 2110	480	03	1500	WILSON READING TEXTBOOKS	5,000	5,000	-
A 2110	480	04	0000	PRIVATE SCHOOL TEXTBOOKS	8,000	8,000	-
A 2110	481	01	0000	REGULAR SCHOOL WORKBOOKS ELEM	13,368	14,000	632
A 2110	481	02	0000	REGULAR SCHOOL WORKBOOKS HS	3,000	3,000	-
A 2110	481	02	1000	REGULAR SCHOOL WORKBOOKS HS ENGLISH	-	-	-
A 2110	481	02	1300	REGULAR SCHOOL WORKBOOKS HS SCIENCE	-	-	-
A 2110	481	03	0000	REGULAR SCHOOL WORKBOOKS MS	7,000	9,000	2,000
A 2110	481	03	1000	REGULAR SCHOOL WORKBOOKS MS ENGLISH	-	-	-
A 2110	481	03	1100	REGULAR SCHOOL WORKBOOKS MS MATH	-	-	-
A 2110	490	00	0000	REGULAR SCHOOL BOCES SVCS	26,700	27,501	801
<b>A 2110 Total</b>					<b>7,349,229</b>	<b>7,906,299</b>	<b>557,070</b>
A 2250	135	00	0000	SPECIAL EDUCATION TEACHER ASST	176,490	232,682	56,192
A 2250	150	00	0000	SPECIAL EDUCATION TEACHER SALARY	1,315,950	1,239,570	(76,380)
A 2250	160	00	0000	SPECIAL EDUCATION NON INSTRUCT SALARY	67,000	64,110	(2,890)
A 2250	160	00	0100	SPECIAL EDUCATION NON INSTRUCT ADDL	-	-	-
A 2250	165	00	0000	SPECIAL EDUCATION SALARY AIDES	213,895	325,570	111,675
A 2250	165	00	0100	SPECIAL EDUCATION SALARY AIDES ADDL	-	10,203	10,203
A 2250	201	00	0000	SPECIAL EDUCATION EQUIPMENT	23,000	23,000	-
A 2250	400	00	0000	SPECIAL EDUCATION CONTRACT EXPENSE	290,700	290,700	-
A 2250	402	00	0000	SPECIAL EDUCATION MEMBERSHIPS	750	750	-
A 2250	450	00	0000	SPECIAL EDUCATION SUPPLIES	9,900	9,900	-
A 2250	470	00	0000	SPECIAL EDUCATION TUITION	693,096	700,000	6,904

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A 2250	471	00	0000	SPECIAL EDUCATION SUMMER SCHOOL	25,000	25,000	-
A 2250	480	00	0000	SPECIAL EDUCATION TEXTBOOKS	8,407	8,407	-
A 2250	490	00	0000	SPECIAL EDUCATION BOCES SVCS	714,184	735,610	21,426
A 2250	491	00	0000	SPECIAL EDUCATION BOCES SUMMER	10,000	10,300	300
<b>A 2250 Total</b>					<b>3,548,372</b>	<b>3,675,802</b>	<b>127,430</b>
A 2280	490	00	0000	OCC ED BOCES SVCS	90,644	93,363	2,719
<b>A 2280 Total</b>					<b>90,644</b>	<b>93,363</b>	<b>2,719</b>
A 2610	135	01	0000	LIBRARY & AV TEACHER ASST ELEM	30,163	32,725	2,562
A 2610	150	01	0000	LIBRARY & AV SALARY LIBRARIAN ELEM	106,076	116,948	10,872
A 2610	150	02	0000	LIBRARY & AV SALARY LIBRARIAN HS/MS	79,028	85,179	6,151
A 2610	201	00	0000	LIBRARY & AV EQUIPMENT	350	350	-
A 2610	450	01	0000	LIBRARY & AV SUPPLIES ELEM	1,000	1,000	-
A 2610	450	02	0000	LIBRARY & AV SUPPLIES HS/MS	1,500	1,500	-
A 2610	460	01	0000	LIBRARY & AV PERIODICALS ELEM	500	500	-
A 2610	460	02	0000	LIBRARY & AV PERIODICALS HS/MS	1,500	1,500	-
A 2610	461	01	0000	LIBRARY & AV LIBRARY BOOKS ELEM	1,450	1,450	-
A 2610	461	02	0000	LIBRARY & AV LIBRARY BOOKS HS/MS	4,900	4,900	-
A 2610	490	00	0000	LIBRARY & AV BOCES SVCS	2,654	2,734	80
<b>A 2610 Total</b>					<b>229,121</b>	<b>248,786</b>	<b>19,665</b>
A 2620	160	00	0000	TECHNICIAN NON INSTRUCT SALARY	40,964	43,145	2,181
A 2620	160	00	0100	TECHNICIAN NON INSTRUCT SALARY ADDL	15,000	15,600	600
A 2620	201	00	0000	TECHNICIAN EQUIPMENT	2,434	2,434	-
A 2620	400	00	0000	TECHNICIAN CONTRACT EXPENSE	600	600	-
A 2620	450	00	0000	TECHNICIAN SUPPLIES	1,000	1,000	-
<b>A 2620 Total</b>					<b>59,998</b>	<b>62,779</b>	<b>2,781</b>
A 2630	135	01	0000	COMPUTER NON INSTRUCT SALARY ELEM	23,926	24,643	717
A 2630	135	02	0000	COMPUTER NON INSTRUCT SALARY HS/MS	24,052	24,052	-
A 2630	150	01	0000	COMPUTER SALARY ELEM	100,199	100,199	-
A 2630	150	02	0000	COMPUTER SALARY HS/MS	115,077	119,680	4,603
A 2630	201	00	0000	COMPUTER EQUIPMENT	5,000	5,000	-
A 2630	450	00	0000	COMPUTER SUPPLIES	5,000	5,000	-
A 2630	450	01	0000	COMPUTER SUPPLIES ELEM	3,765	4,000	235
A 2630	450	02	0000	COMPUTER SUPPLIES HS	7,528	7,528	-
A 2630	450	03	0000	COMPUTER SUPPLIES MS	3,764	3,764	-
A 2630	462	02	0000	COMPUTER SOFTWARE	15,422	15,422	-
A 2630	490	00	0000	COMPUTER BOCES SVCS	261,900	269,757	7,857
<b>A 2630 Total</b>					<b>565,633</b>	<b>579,045</b>	<b>13,412</b>
A 2805	160	00	0000	ATTENDANCE CLERK NON INSTRUCT SALARY	40,500	44,011	3,511
A 2805	165	00	0000	STUDENT DATA NON INSTRUCT SALARY	66,920	67,325	405
A 2805	400	00	0000	STUDENT DATA CONTRACT EXPENSE	8,093	8,093	-
A 2805	441	00	0000	STUDENT DATA EQUIP RENT/REPAIR	1,848	1,848	-
A 2805	450	00	0000	STUDENT DATA SUPPLIES	500	500	-
A 2805	490	00	0000	STUDENT DATA BOCES SVCS	13,082	13,474	392
<b>A 2805 Total</b>					<b>130,943</b>	<b>135,251</b>	<b>4,308</b>
A 2810	150	02	0000	GUIDANCE SALARY HS	185,159	214,100	28,941
A 2810	150	03	0000	GUIDANCE SALARY MS	116,757	125,564	8,807
A 2810	160	00	0000	GUIDANCE NON INSTRUCT SALARY	50,543	44,000	(6,543)
A 2810	160	00	0100	GUIDANCE NON INSTRUCT SALARY ADDL	-	-	-
A 2810	441	00	0000	GUIDANCE EQUIP RENT/REPAIR	1,908	1,908	-
A 2810	450	00	0000	GUIDANCE SUPPLIES	3,000	3,000	-
<b>A 2810 Total</b>					<b>357,367</b>	<b>388,572</b>	<b>31,205</b>
A 2815	167	00	0000	HEALTH SERVICES SALARY PHYSICIAN	9,500	9,500	-
A 2815	168	00	0000	HEALTH SERVICES SALARY NURSES	93,089	103,000	9,911
A 2815	168	00	0100	HEALTH SERVICES SALARY NURSES ADDL	-	-	-
A 2815	201	00	0000	HEALTH SERVICES EQUIPMENT	200	200	-
A 2815	400	00	0000	HEALTH SERVICES CONTRACT EXPENSE	1,760	1,760	-
A 2815	416	00	0000	HEALTH SERVICES HEALTH OTHER DISTRICTS	85,000	85,000	-
A 2815	450	00	0000	HEALTH SERVICES SUPPLIES	4,694	4,694	-
<b>A 2815 Total</b>					<b>194,243</b>	<b>204,154</b>	<b>9,911</b>

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Func	Obj	Loc	Prog	DESCRIPTION	2007-08 BUDGET	2008-09 NEW BUDGET	Difference
A 2820	150	00	0000	PSYCHOLOGICAL SERVICES SALARY	538,052	631,535	93,483
A 2820	201	00	0000	PSYCHOLOGICAL SVC EQUIPMENT	4,500	4,500	-
A 2820	450	00	0000	PSYCHOLOGICAL SVCS SUPPLIES	8,100	8,100	-
<b>A 2820 Total</b>					<b>550,652</b>	<b>644,135</b>	<b>93,483</b>
A 2850	158	00	0000	CO CURRICULAR SALARY INSTRUCTIONAL	110,715	116,435	5,720
A 2850	400	00	0000	CO CURRICULAR CONTRACT EXPENSE	4,104	4,104	-
A 2850	450	00	0000	CO CURRICULAR SUPPLIES	2,147	2,147	-
<b>A 2850 Total</b>					<b>116,966</b>	<b>122,686</b>	<b>5,720</b>
A 2855	158	00	0000	INTERSCHOLASTIC SALARY INSTRUCTIONAL	204,120	204,120	-
A 2855	160	00	0000	INTERSCHOLASTIC NON INSTRUCT SALARY	31,090	31,170	80
A 2855	201	02	0125	BASEBALL EQUIPMENT	1,015	1,015	-
A 2855	201	02	0225	SOFTBALL EQUIPMENT	1,015	1,015	-
A 2855	201	02	0325	BASKETBALL GIRLS EQUIPMENT	825	825	-
A 2855	201	02	0425	BASKETBALL BOYS EQUIPMENT	825	825	-
A 2855	201	02	0525	VOLLEYBALL EQUIPMENT	625	625	-
A 2855	201	02	0625	FOOTBALL EQUIPMENT	3,050	3,050	-
A 2855	201	02	0725	CHEERLEADERS EQUIPMENT	925	925	-
A 2855	201	02	0825	SOCCER EQUIPMENT	800	800	-
A 2855	201	02	0925	TENNIS EQUIPMENT	175	175	-
A 2855	201	02	1225	GOLF EQUIPMENT	410	410	-
A 2855	201	02	1325	BOWLING EQUIPMENT	105	105	-
A 2855	400	02	1025	INTERSCHOLASTIC CONTRACT EXPENSE	23,000	23,000	-
A 2855	450	02	0125	BASEBALL SUPPLIES	1,015	1,015	-
A 2855	450	02	0225	SOFTBALL SUPPLIES	1,015	1,015	-
A 2855	450	02	0325	BASKETBALL GIRLS SUPPLIES	825	825	-
A 2855	450	02	0425	BASKETBALL BOYS SUPPLIES	825	825	-
A 2855	450	02	0525	VOLLEYBALL SUPPLIES	625	625	-
A 2855	450	02	0625	FOOTBALL SUPPLIES	3,050	3,050	-
A 2855	450	02	0725	CHEERLEADERS SUPPLIES	925	925	-
A 2855	450	02	0825	SOCCER SUPPLIES	800	800	-
A 2855	450	02	0925	TENNIS SUPPLIES	175	175	-
A 2855	450	02	1125	MEDICAL SUPPLIES	3,500	3,500	-
A 2855	450	02	1225	GOLF SUPPLIES	410	410	-
A 2855	450	02	1325	BOWLING SUPPLIES	105	105	-
A 2855	490	00	0000	INTERSCHOLASTIC BOCES SVCS	45,450	46,814	1,364
<b>A 2855 Total</b>					<b>326,700</b>	<b>328,144</b>	<b>1,444</b>
A 5510	160	00	0000	TRANSPORTATION NON INSTRUCT SALARY	50,250	55,285	5,035
A 5510	477	00	0000	TRANSPORTATION VAN REPAIRS	1,000	1,000	-
A 5510	479	00	0000	TRANSPORTATION VAN FUEL	1,000	1,000	-
<b>A 5510 Total</b>					<b>52,250</b>	<b>57,285</b>	<b>5,035</b>
A 5540	471	00	0000	TRANSPORTATION SUMMER SCHOOL	9,191	10,000	809
A 5540	472	00	0000	TRANSPORTATION PRIVATE SCHOOLS	578,700	607,635	28,935
A 5540	473	00	0000	TRANSPORTATION PUBLIC SE	23,003	24,153	1,150
A 5540	474	00	0000	TRANSPORTATION SPEC ED	254,963	267,711	12,748
A 5540	475	00	0000	TRANSPORTATION ATHLETICS	69,300	72,765	3,465
A 5540	476	00	0000	TRANSPORTATION IN DISTRICT	407,843	428,235	20,392
A 5540	490	00	0000	TRANSPORTATION BOCES SVCS	52,887	55,531	2,644
A 5540	491	00	0000	TRANSPORTATION BOCES SUMMER	34,109	35,814	1,705
<b>A 5540 Total</b>					<b>1,429,996</b>	<b>1,501,844</b>	<b>71,848</b>
A 9010	800	00	0000	NYS EMPLOYEE RETIREMENT SYSTEMS	220,000	268,095	48,095
<b>A 9010 Total</b>					<b>220,000</b>	<b>268,095</b>	<b>48,095</b>
A 9020	800	00	0000	NYS TEACHERS RETIREMENT SYSTEMS	976,380	913,472	(62,908)
<b>A 9020 Total</b>					<b>976,380</b>	<b>913,472</b>	<b>(62,908)</b>
A 9030	800	00	0000	SOCIAL SECURITY	907,399	976,815	69,416
<b>A 9030 Total</b>					<b>907,399</b>	<b>976,815</b>	<b>69,416</b>
A 9040	800	00	0000	WORKMANS COMPENSATION	76,075	76,075	-
<b>A 9040 Total</b>					<b>76,075</b>	<b>76,075</b>	<b>-</b>
A 9050	800	00	0000	UNEMPLOYMENT INSURANCE	10,000	10,000	-
<b>A 9050 Total</b>					<b>10,000</b>	<b>10,000</b>	<b>-</b>

**Tuckahoe Union Free School District**  
**Adopted Budget 2008-2009**

Func	Obj	Loc	Prog	DESCRIPTION	2007-08 BUDGET	2008-09 NEW BUDGET	Difference
A 9060	800	00	0000	HOSPITAL & MEDICAL INSURANCE	1,891,454	2,074,925	183,471
<b>A 9060 Total</b>					<b>1,891,454</b>	<b>2,074,925</b>	<b>183,471</b>
A 9070	800	00	0000	UNION WELFARE BENEFITS	240,000	240,000	-
A 9070	806	00	0000	OTHER BENEFITS EE TSA	9,000	9,000	-
<b>A 9070 Total</b>					<b>249,000</b>	<b>249,000</b>	<b>-</b>
A 9089	800	00	0000	OTHER BENEFITS TAX DEFAN	1,000	1,000	-
<b>A 9089 Total</b>					<b>1,000</b>	<b>1,000</b>	<b>-</b>
A 9701	600	00	0000	CONSTRUCTION BOND 1991	35,000	35,000	-
A 9701	700	00	0000	CONSTRUCTION BOND INTEREST 1991	8,698	6,213	(2,485)
<b>A 9701 Total</b>					<b>43,698</b>	<b>41,213</b>	<b>(2,485)</b>
A 9702	600	00	0000	CONSTRUCTION BOND 1992	175,000	198,000	23,000
A 9702	700	00	0000	CONSTRUCTION BOND 1992 INT	56,086	45,950	(10,136)
<b>A 9702 Total</b>					<b>231,086</b>	<b>243,950</b>	<b>12,864</b>
A 9703	600	00	0000	CONSTRUCTION BOND ROOF 2003	50,000	50,000	-
A 9703	700	00	0000	CONSTRUCTION BOND ROOF 2003 INT	60,915	58,865	(2,050)
<b>A 9703 Total</b>					<b>110,915</b>	<b>108,865</b>	<b>(2,050)</b>
A 9704	600	00	0000	CONSTRUCTION BOND REFUNDING 2006	235,000	260,000	25,000
A 9704	700	00	0000	CONSTRUCTION BOND REFUNDING 2006 INT	156,928	161,890	4,962
<b>A 9704 Total</b>					<b>391,928</b>	<b>421,890</b>	<b>29,962</b>
A 9705	600	00	0000	REFUNDING BOND SERIAL B 2003	120,000	120,000	-
A 9705	700	00	0000	REFUNDING BOND SERIAL B 2003 INT	47,619	45,000	(2,619)
<b>A 9705 Total</b>					<b>167,619</b>	<b>165,000</b>	<b>(2,619)</b>
A 9706	600	00	0000	INSTALLMENT PUR DEBT BOILER	51,120	55,000	3,880
A 9706	700	00	0000	INSTALLMENT PUR DEBT BOILER INT	28,922	26,550	(2,372)
<b>A 9706 Total</b>					<b>80,042</b>	<b>81,550</b>	<b>1,508</b>
A 9707	600	00	0000	CONSTRUCTION BOND 13.6M PROJ	-	25,000	25,000
A 9707	700	00	0000	CONSTRUCTION BOND 13.6M PROJ INT	-	858,915	858,915
<b>A 9707 Total</b>					<b>-</b>	<b>883,915</b>	<b>883,915</b>
A 9720	600	00	0000	SERIAL BOND PROPERTY TAX 1997	105,000	110,000	5,000
A 9720	700	00	0000	SERIAL BOND PROPERTY TAX 1997 INT	16,973	11,650	(5,323)
<b>A 9720 Total</b>					<b>121,973</b>	<b>121,650</b>	<b>(323)</b>
A 9721	600	00	0000	SERIAL BOND PROPERTY TAX 1998	75,000	-	(75,000)
A 9721	700	00	0000	SERIAL BOND PROPERTY TAX 1998 INT	3,450	-	(3,450)
<b>A 9721 Total</b>					<b>78,450</b>	<b>-</b>	<b>(78,450)</b>
A 9722	600	00	0000	SERIAL BOND PROPERTY TAX 1999A	30,000	35,000	5,000
A 9722	700	00	0000	SERIAL BOND PROPERTY TAX 1999A INT	24,005	22,600	(1,405)
<b>A 9722 Total</b>					<b>54,005</b>	<b>57,600</b>	<b>3,595</b>
A 9723	600	00	0000	TAX CERT 2002	120,000	125,000	5,000
A 9723	700	00	0000	TAX CERT 2002 INT	5,550	1,875	(3,675)
<b>A 9723 Total</b>					<b>125,550</b>	<b>126,875</b>	<b>1,325</b>
A 9724	600	00	0000	TAX CERT 2003	50,000	55,000	5,000
A 9724	700	00	0000	TAX CERT 2003 INT	2,901	1,000	(1,901)
<b>A 9724 Total</b>					<b>52,901</b>	<b>56,000</b>	<b>3,099</b>
A 9725	600	00	0000	TAX CERT	40,000	-	(40,000)
A 9725	700	00	0000	TAX CERT	2,250	-	(2,250)
<b>A 9725 Total</b>					<b>42,250</b>	<b>-</b>	<b>(42,250)</b>
A 9726	600	00	0000	TAX CERT	82,566	-	(82,566)
A 9726	700	00	0000	TAX CERT	18,000	-	(18,000)
<b>A 9726 Total</b>					<b>100,566</b>	<b>-</b>	<b>(100,566)</b>
A 9727	600	00	0000	TAX CERT REFUND PRINCIPAL 2006	40,000	50,000	10,000
A 9727	700	00	0000	TAX CERT REFUND 2006 INT	19,060	17,300	(1,760)
<b>A 9727 Total</b>					<b>59,060</b>	<b>67,300</b>	<b>8,240</b>
A 9728	600	00	0000	TAX CERT PRINCIPAL 2008	-	-	-
A 9728	700	00	0000	TAX CERT INTEREST 2008	-	42,125	42,125
<b>A 9728 Total</b>					<b>-</b>	<b>42,125</b>	<b>42,125</b>
A 9750	700	00	0000	BAN INTEREST	11,490	11,490	-
<b>A 9750 Total</b>					<b>11,490</b>	<b>11,490</b>	<b>-</b>
A 9760	700	00	0000	TAN INTEREST	91,545	91,545	-
<b>A 9760 Total</b>					<b>91,545</b>	<b>91,545</b>	<b>-</b>

**Tuckahoe Union Free School District  
Adopted Budget 2008-2009**

Func	Obj	Loc	Prog	DESCRIPTION	2007-08 BUDGET	2008-09 NEW BUDGET	Difference
A 9901	400	00	0002	INTERFUND TRANSFER FEDERAL FUND	26,394	26,394	-
<b>A 9901 Total</b>					<b>26,394</b>	<b>26,394</b>	<b>-</b>
<b>GRAND TOTALS</b>					<b>24,612,357</b>	<b>26,760,601</b>	<b>2,148,244</b>

<b>REVENUES</b>			
STATE AID (INCLUDING BOCES)	1,800,000	2,176,607	376,607
PROPERTY TAX	21,862,357	23,108,994	1,477,727
APPROPRIATED FUND BALANCE	-	-	-
OTHER RECEIPTS	-	-	-
GRANT IN AID - BUILDING AID (2008-09)	60,000	300,000	240,000
OTHER PAYMENTS IN LIEU OF TAXES	9,000	9,000	-
NON PROPERTY TAXES - COUNTY	385,000	370,000	(15,000)
CHARGES FOR SERVICES	11,000	11,000	-
DAY SCHOOL TUITION	200,000	450,000	250,000
USE OF MONEY & PROPERTY	210,000	210,000	-
SALE OF PROPERTY & COMP. FOR LOSS	10,000	10,000	-
REFUND OF PRIOR YEARS EXPENSES	60,000	60,000	-
UNCLASSIFIED	5,000	5,000	-
INTERFUND TRANSFER	-	50,000	50,000
MEDICAID ASSISTANCE	-	-	-
<b>TOTAL REVENUES</b>	<b>24,612,357</b>	<b>26,760,601</b>	<b>2,379,334</b>

<b>Budget to Budget Increase</b>	<b>8.73%</b>
<b>Tax Rate Increase</b> (including 1+% reduction in Assessment)	<b>6.76%</b>